LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 7427 NOTE PREPARED: Jan 14, 2005

BILL NUMBER: SB 645 BILL AMENDED:

SUBJECT: Capitol Police Salaries.

FIRST AUTHOR: Sen. Rogers BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill requires the special police employees of the State Police Department (ISP) assigned to maintain security at the State Capitol Building and other state property to be paid under the State Police salary matrix.

Effective Date: July 1, 2005.

<u>Explanation of State Expenditures:</u> The bill provides that the special police employee of the ISP assigned to the security activities for the State Capitol and the state office building complex must be paid under the salary matrix for State Police officers.

As of January 2005, 40 special police employees were assigned to security at the state office building complex and the Capitol. Assuming that these employees began in January and applying their original year of hire, the increase in salaries that would be needed to place them on the State Police salary matrix would equal an estimated \$499,796. Adding benefits, the total increase in expenditures for the first year would equal \$589,309. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend on legislative and administrative actions.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

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State Agencies Affected: ISP.

Local Agencies Affected:

Information Sources:

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